



Hilton Lane Primary School

Primary School Sports Funding Expenditure 2022-2023

During the financial year 2022-2023 our school is receiving £17,706

This is how our money will be spent:

Spare PE kit for each class	We will be purchasing many shorts, joggers and pumps so that each class has a large stock of spare kit. In the last academic year, children not having a PE kit was an issue that became the main barrier to learning for many in our school. Our main priority is to remove this barrier.	Amount: £600	IMPACT:
Partnership with Salford North School Sports	Bronze member package.	Amount: £900	IMPACT:
Partnership with Strive. <ul style="list-style-type: none"> Extra- Curricular Objective- The promotion of active healthy lifestyles. Provide a wide range of activities to engage. 	We have paid for three, weekly after school clubs to be run by Strive coaches. This is to increase the number of children participating in sport and also to engage the children with competitive sport.	Amount: £2,700	IMPACT:
Reflections.	We have paid for a professional dance club to run a weekly after school club as children said this is something they	Amount: £1,890	IMPACT:

	would love to be on offer during pupil voice sessions.		
New outdoor equipment	We are intending to purchase and install a new trim trail in the main playground. This will be accessed by all children and will improve their gross motor skills. This will encourage children to achieve the "Active 30:30" goal each day by offering a variety of playtime activities and ensure they are physically active for sustained periods of time. Pupil voice suggested that children wanted more playtime equipment.	Amount: £7256 (£9,081 minus the previously set aside monies from 21-22 - £3633)	IMPACT:
PE planning resource	We have purchased a PE planning resource. This is to help teachers plan lessons which develop the skills of each child to help them achieve age related expectations.	Amount: £129	IMPACT:
Adventurous trips to gain confidence in sport	We will be sending different classes across the school on adventurous trips to grow their competence in different sporting activities.	Amount: £4,000	IMPACT:
Healthy cooking club	We will run a club for the children in years 2 and 3 based around healthy eating and the impact of this on their lives.	Amount: £270	IMPACT:
Lledr Hall	Due to the increase in cost of the residential trip to Lledr Hall, we will be subsidising the cost for each child	Amount: £1,350	

	that signs up. This will be at a cost of £45 per child.		
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The expenditure for this academic year is slightly over our funding budget due to an accumulated carry forward from previous years.